

RIVERSIDE COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL MEETING

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 1ST FLOOR MEDIA ROOM, RIVERSIDE, CA

March 25, 2019
2:00 P.M.

JUVENILE JUSTICE COORDINATING COUNCIL (VOTING MEMBERS)

Chief Probation Officer Mark A. Hake Or Designee	Department of Public Social Services Assistant Chief Executive of Human Resources, Sarah Mack Or Designee	Juvenile Justice Delinquency Prevention Chairperson Jay Jester Or Designee
County Board of Supervisor Kevin Jeffries Or Designee	Director, Riverside University Health Systems-Behavioral Health Dr. Matthew Chang Or Designee	Community Based Organization Representative, Quinton Egson Boys and Girls Club of Coachella Valley
Sheriff Chad Bianco Or Designee	Chief, Riverside City Police Department Sergio Diaz Or Designee	Community Based Organization Representative, Melody Amaral Carolyn E. Wylie Center for Children, Youth and Families
District Attorney Michael A. Hestrin Or Designee	Presiding Juvenile Court Judge Judith Clark Or Designee	Community Based Organization Representative, Norma Biegel Operation Safe House
Public Defender Steven Harmon Or Designee	Superintendent, County Office of Education Dr. Judy White Or Designee	Community Based Organization Representative, Jitahadi Imara Studentnest Foundation

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3960 ORANGE STREET, 1ST FLOOR MEDIA ROOM, RIVERSIDE, CA

March 25, 2019, 2:00 P.M.

AGENDA

1. Call to Order
2. Roll Call (Voting Members)
3. Approval of Minutes – January 7, 2019 – Action Item
4. Program Update – Discussion Item
 - Tattoo Removal – Probation
 - Victim Mediation: Restorative Justice – Probation
 - Gang Intervention for Teens (GIFT) – Sheriff
 - Successful Short-Term Supervision (SSTS) – Probation
 - Gang Awareness, Mentorship & Education (GAME) – District Attorney
5. YAT Technical Report by Cal State University San Bernardino – Discussion Item
6. Community Based Organizations (CBO) Program/Service Contract Update– Discussion Item
 - Studentnest Foundation
 - Jay Cee Dee Children Home Inc. d.b.a. C4C – Communities 4 Children
 - Operation Safe House, Inc. (Western & Desert Programs)
 - Kids In Konflikt
 - The Carolyn E. Wylie Center for Children, Youth & Families
7. Budget Presentation for Fiscal Year 19/20 – Discussion Item
 - Available Funding
 - Probation Department
 - Sheriff's Department
 - District Attorney
8. Approval of the 19/20 Fiscal Year Budget – Action Item
9. Council Comments
10. Public Comments
11. Adjournment

Next JJCC Meeting

Date/Time: July 15, 2019, 2:00 P.M.

Location: Downtown Law Building, 3960 Orange Street, 1st floor, Media Room, Riverside, CA

In accordance with State Law (The Brown Act):

- *The meetings of the Juvenile Justice Coordinating Council are open to the public. The public may address the council within the subject matter jurisdiction of this council.*
- *Disabled persons may request disability-related accommodations in order to address the JJCC. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-9468.*
- *The public may review open session materials at <https://probation.co.riverside.ca.us> under Related Links tab or at Probation Administration, 3960 Orange St., Suite 600, Riverside, CA.92501*
- *Items may be called out of order.*
- *Agenda will be posted 72-hours prior to meeting.*
- *Cancellations will be posted 72-hours prior to meeting.*

**Submittal to the Juvenile Justice Coordinating Council
March 25, 2019**

Agenda Item 8

From: Riverside County Probation Department

Subject: FY 2019/20 Budget Proposal

The Juvenile Justice Coordinating Council (JJCC) agencies for Juvenile Justice Crime Prevention Act (JJCPA) annually receive an allocation from the State Realignment Enhancing Law Enforcement Subaccount. Allocation distributions to counties are entirely determined as a percent-to-total of each county's total population based on the most recent estimates published by the Department of Finance (DOF).

In FY 2019/20, Riverside County is expected to receive an estimated state allocation of \$6.50M in JJCPA Operating Funds. These funds are dispersed to each participating agency based on a historical distribution. In addition, Riverside County is also estimated to receive \$3.75M in FY 2018/19 state growth allocation, which will be distributed in FY 2019/20. Using the estimated state allocation, estimated growth allocation and the anticipated carryover balance (resulting from projected unexpended funds in FY 2018/19) Riverside County Probation Department proposes the following JJCC budget for FY 2019/20.

1. Fund each agency at 100% of their respective budget requests.
2. Place the remaining available balance of \$2.29M in the contingency fund.

Recommended Motion: That the Juvenile Justice Coordinating Council:

1. Approve the JJCC budget proposal for FY 2019/20.

Respectfully submitted,



Douglas Moreno
Chief Deputy Probation Administrator

**Juvenile Justice Crime Prevention Act (JJCPA)
Budget Proposal
Fund each agency at 100% of their respective budget requests
Fiscal Year 2019/20**

Agenda Item 8

Agency Name	FY 2019/20 Budget Requests	FY 2019/20 State Allocation Base Distribution	FY 2019/20 OneTime Funds (1)	FY 2019/20 Proposed Operating Budgets
Probation Department	\$ 6,233,582	\$ 4,096,632	\$ 2,136,950	\$ 6,233,582
District Attorney	\$ 2,406,026	\$ 974,947	\$ 1,431,079	\$ 2,406,026
Sheriff	\$ 1,716,996	\$ 803,473	\$ 913,522	\$ 1,716,996
Riverside Police Dept	\$ 155,218	\$ 86,745	\$ 68,473	\$ 155,218
Contracts	\$ 1,703,529	\$ 537,846	\$ 1,165,683	\$ 1,703,529
Contracts: New Service Expansion	\$ 1,397,924	\$ -	\$ 1,397,924	\$ 1,397,924
Subtotal	\$ 13,613,275	\$ 6,499,643	\$ 7,113,632	\$ 13,613,275
Contingency Funds	\$ -	\$ -	\$ 2,286,245	\$ 2,286,245
Total Budget Amount	\$ 13,613,275	\$ 6,499,643	\$ 9,399,877	\$ 15,899,520

(1) Estimated One-Time Funds includes:

FY 18/19 est. Carryover	\$ 1,583,285
FY 18/19 Approved Contingency (11.5.18)	<u>\$ 4,067,950</u>
FY19/20 Estimated Contingency Carryover	\$ 5,651,235
One Time Funds Distributed to Agencies	<u>\$ (7,113,632)</u>
Total Remaining Contingency Amount	\$ (1,462,397)
Estimated FY1819 Growth Alloc (Rcvd in Oct 2019)	<u>\$ 3,748,642</u>
FY19/20 Total Estimated Contingency Balance	\$ 2,286,245

**RIVERSIDE COUNTY PROBATION DEPARTMENT
JUVENILE JUSTICE COORDINATING COUNCIL MEETING
JANUARY 7, 2019, 2:00 P.M.**

MEETING MINUTES

HOST LOCATION: Downtown Law Building, 3960 Orange Street, 1st floor Media Room,
Riverside, CA 92501

CALL TO ORDER:

The meeting was called to order by Chief Probation Officer Mark A. Hake at 2:00 p.m.

WELCOME/OPENING COMMITTEE:

Chief Probation Officer Hake welcomed and requested introductions of the agencies represented:

Amaral, Melody	Chief Executive Officer	Carolyn E. Wylie Center for Children, Youth and Families
Barajas, Maria	Division Director	Riverside County Probation
Biegel, Norma	Grant Manager	Operation SafeHouse
Carroll, Dennis	Consultant	Studentnest Riverside County
Drawn, Johnie	Community Outreach Specialist	Communities 4 Children
Gaines, Naomi	Deputy Executive Officer of Operations	Riverside County Superior Court
Gardner, Ron	Chief Executive Officer/Founder	Kids In Konflikt
Fischer, Chuck	Education Director Alternative Education	Riverside County Office of Education
Holstein, Jessica	Principal Accountant	Riverside County Probation
Hake, Mark A.	Chief Probation Officer	Riverside County Probation
Hulstrom, Bryce	Chief Deputy Probation Officer	Riverside County Probation
Imara, Jitahadi	Consultant	Studentnest Riverside County
Jaime, Paria	Assistant Division Director	Riverside County Probation
Jones, Lynette	Chief Executive Officer/Founder	Kids in Konflikt
Lopez, Gerry	Supervising Deputy District Attorney	County of Riverside District Attorney's Office

Mack, Sarah	Assistant Chief Executive of Human Resources	Department of Public Social Services
Miller, Ronald	Assistant Chief Probation Officer	Riverside County Probation
Moreno, Doug	Chief Deputy Probation Administrator	Riverside County Probation
Prewitt, Cynthia	Outreach Director	Carolyn E. Wylie Center for Children, Youth and Families
Roberts, Joann	Administrative Service Manager I	Riverside County Sheriff's Department
Rogers, Maura	Supervising Deputy Public Defender	Law Offices of the Public Defender, Riverside County
Terrell, Julie	Senior Administrative Analyst	Riverside County Probation
Thomas, LaToya	Assistant Division Director	Riverside County Probation
Tripp, Mike	Deputy District Attorney III	County of Riverside District Attorney's Office
Vargas, Brigette	Office Assistant II	Riverside County Probation
Walls, Marcus	Director of Operations	Riverside County Superior Court
Williams, Cherilyn	Administrative Service Manager III	Riverside County Probation

APPROVAL OF MINUTES OF MARCH 26, 2018 MEETING:

Chief Probation Officer Mark A. Hake entertained a motion to approve the November 19, 2018 minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion to accept the minutes as submitted was made by Jitahadi Imara, Consultant, Studentnest, seconded by Melody Amaral, Chief Executive Officer, Carolyn E. Wylie Center for Children, Youth and Families.

Minutes were approved unanimously.

Oppositions/Abstentions: None.

UPDATE on RFP for EXPANDED SERVICES:

Mark A. Hake, Chief Probation Officer

Chief Hake introduced Julie Terrell, Senior Administrative Analyst, Riverside County Probation Department, who provided an update on the Request for Proposal (RFP) seeking additional community based organizations to provide services to at-risk youth in Riverside County. The bid is scheduled for release on January 20, 2019, with a closure date of January 26, 2019. Interested vendors can locate RFP information on the County of Riverside Purchasing website once the bid is posted.

SB 439 (Jurisdiction of the Juvenile Court) STEERING COMMITTEE (handout):

Paria Jamie, Assistant Director, Riverside County Probation

Paria shared the California Legislative information for Senate Bill No. 439. It reads, "This bill would modify the ages that a person must be to fall within the jurisdiction of the juvenile court or adjudged a ward of the court under these circumstances to between 12 years of age and 17 years of age, inclusive, except that any minor who is under 12 years of age when he or she is alleged to have committed murder or rape, sodomy, oral copulation, or sexual penetration by force, violence, or threat of great bodily harm would still be within the jurisdiction of the juvenile court and may be adjudged a ward of the court. On and after January 1, 2020, the bill would, if a minor under 12 years of age comes to the attention of law enforcement because his or her behavior or actions are as described under existing law, require the county to release the minor to his or her parent, guardian, or caregiver, except as provided. On and after January 1, 2020, the bill would require counties to develop a process for determining the least restrictive responses that may be used instead of, or in addition to, the release of the minor to his or her parent, guardian, or caregiver. By imposing additional duties on counties, the bill would impose a state-mandated local program."

The Juvenile Justice Coordinating Council discussed creating a Steering Committee consisting of the Community Based Organization (CBO) representatives to develop the process as described. The following representatives volunteered for the committee:

Jitahari Imara, Studentnest (Chair)

Ron Gardner, Kids In Konflikt (Vice-Chair)

Melody Amaral, Carolyn E. Wylie Center, Youth and Families

Dennis Carroll, Studentnest

Johnie Drawn, Communities 4 Children (C4C)

Charles Fischer, Riverside County Office of Education

Lynette Jones, Kids In Konflikt

Cynthia Prewitt, Carolyn E. Wylie Center, Youth and Families

Joann Roberts, Riverside County Sheriff's Department

Chief Mark A. Hake entertained a motion for the creation of the aforementioned Steering Committee. Motion made by Norma Biegel, Grant Manager, SafeHouse, and seconded by Melody Amaral, Chief Executive Officer, Carolyn E. Wylie Center for Children, Youth and Families.

Oppositions/Abstentions: None

PUBLIC COMMENT

No comment.

COUNCIL COMMENTS

Chief Hake thanked everyone for their attendance.

Meeting adjourned at 2:45 P.M.

Next JJCC Meeting

Date/Time: March 25, 2019 at 2:00 P.M.

Location: Downtown Law Building
3960 Orange Street, 1st Floor – Media Room
Riverside, CA. 92501

Minutes submitted by Secretary Gail Moore