

RIVERSIDE COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL MEETING

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 1ST FLOOR MEDIA ROOM, RIVERSIDE, CA

MARCH 21, 2016
2:00 P.M.

JUVENILE JUSTICE COORDINATING COUNCIL (VOTING MEMBERS)

Chief Probation Officer
Mark A. Hake
Or Designee

County Board of Supervisor
John Benoit
Or Designee

Sheriff
Stanley Sniff
Or Designee

District Attorney
Michael A. Hestrin
Or Designee

Public Defender
Steven Harmon
Or Designee

Director, Public Social Services
Susan vonZabern
Or Designee

Director, County Department of Behavioral Health
Steve Steinberg
Or Designee

Superintendent, County Office of Education
Kenneth Young
Or Designee

Chief, Riverside City Police Department
Sergio Diaz
Or Designee

Presiding Juvenile Court Judge
Jacqueline C. Jackson
Or Designee

Juvenile Justice Delinquency Prevention Chairperson, Laurel Cook
Chairperson or Designee

Community Based Organization Representative, Quinton Egson
Boys and Girls Club of Coachella Valley

Community Based Organization Representative, Rosemary Garcia
Carolyn E. Wylie Center for Children, Youth and Families

Community Based Organization Representative, Denise Arellano
MFI Recovery Center, Inc.

Community Based Organization Representative, Norma Biegel
Operation Safe House

In accordance with State Law (The Brown Act):

- *The meetings of the Juvenile Justice Coordinating Council are open to the public. The public may address the council within the subject matter jurisdiction of this council.*
- *Disabled persons may request disability-related accommodations in order to address the JJCC. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-9468.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*

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AGENDA

1. Call to Order
2. Roll Call (Voting Members)
3. Welcome
4. Approval of Minutes – November 9, 2015 – Action Item
5. Youth Accountability Team (YAT) Update – Discussion Item
6. New Program Update – Discussion Item
 - Tattoo Removal
 - Victim Mediation : Restorative Justice
 - Gang Intervention for Teens (GIFT) – Sgt. Bright
7. Cal State University San Bernardino Technical Report – Discussion Item
8. Approval of the 16/17 Fiscal Year Budget – Action Item
9. Council Comments
10. Public Comments
11. Next Meeting – November 7, 2016
12. Adjournment

Submittal to the Juvenile Justice Coordinating Council
March 21, 2016

Agenda Item 8

From: Riverside County Probation Department

Subject: FY 2016/17 Budget Proposal

The Juvenile Justice Coordinating Council (JJCC) agencies for Juvenile Justice Crime Prevention Act (JJCPA) annually receive an allocation from the State Realignment Enhancing Law Enforcement Subaccount. Allocation Distributions to counties are entirely determined as a percent-to-total of each county's total population based on the most recent estimates published by the State Department of Finance (DOF).


In FY 2016/17, Riverside County is expected to receive an estimated State allocation of \$6,368,910 in JJCPA Operating Funds. These funds are disbursed to each participating agency based on a historical distribution. In addition, Riverside County is also estimated to receive \$1,299,832 in FY 2015/16 state growth allocation, which is anticipated to be distributed in the Fall of FY 2016/17. Using the estimated state allocation, estimated growth allocation and the anticipated carryover balance (resulting from projected unexpended funds in FY 2015/16) the Riverside County Probation Department proposes the following JJCC budget for FY 2016/17.

1. Distribute the baseline state allocation of \$6,368,910 based on the historical distribution.
2. Fund any additional budget gaps with available one-time funding, i.e. anticipated carryover balance and the FY 2015/16 available contingency funds.
3. Deposit any remaining funds and the FY 2015/16 state growth allocation into the contingency fund upon receipt.

Recommended Motion: That the Juvenile Justice Coordinating Council:

1. Approve the JJCC budget proposal for FY 2016/17.

Respectfully submitted,



Douglas Moreno
Chief Deputy Probation Administrator

**Juvenile Justice Crime Prevention Act (JJCPA)
Budget Summary Proposal
Fiscal Year 2016/17**

Agency Name	FY 2016/17 Budget Request	FY 2016/17 Estimated State Allocation Base Distribution	FY 2015/16 Estimated OneTime Funds (1)	FY 2016/17 Proposed Operating Budgets
Probation Department	\$ 4,037,276	\$ 4,037,276	\$ -	\$ 4,037,276
District Attorney	\$ 1,787,701	\$ 955,337	\$ 832,364	\$ 1,787,701
Sheriff	\$ 1,319,000	\$ 764,269	\$ 554,731	\$ 1,319,000
Riverside Police Dept	\$ 158,460	\$ 85,000	\$ 73,460	\$ 158,460
Contracts	\$ 777,028	\$ 527,028	\$ 250,000	\$ 777,028
Subtotal	\$ 8,079,465	\$ 6,368,910	\$ 1,710,555	\$ 8,079,465
Contingency Funds	(2) \$ -	\$ -	\$ 4,091,286	\$ 4,091,286
Total Budget Amount	\$ 8,079,465	\$ 6,368,910	\$ 5,801,841	\$ 12,170,751

(1) Estimated One-Time Funds includes:

FY 15/16 est. Carryover	\$ 859,210
FY 15/16 Approved Contingency	<u>\$ 3,642,799</u>
FY1617 Estimated Contingency Carryover	\$ 4,502,009
One Time Funds Distributed to Agencies	<u>\$ (1,710,555)</u>
Total Remaining Contingency Amount	\$ 2,791,454
Estimated FY1516 Growth Alloc (Rcvd in Oct 2016)	<u>\$ 1,299,832</u>
FY1617 Total Estimated Contingency Balance	\$ 4,091,286

(2) Contingency Funds increased by \$448,487 due to an overall increase in one-time funds