

RIVERSIDE COUNTY PROBATION DEPARTMENT
 Juvenile Justice Coordinating Council Meeting
 February 19, 2015
 2:00 p.m.

HOST LOCATION: Downtown Law Building, 3960 Orange Street, 1st floor Media Room,
 Riverside, CA 92501

CALL TO ORDER:

The meeting was called to order by Assistant Chief Probation Officer, Rosario Rull at 2:06p.m.

WELCOME/OPENING COMMITTEE:

Assistant Chief Probation Officer Rosario Rull welcomed and requested introduction of the agencies represented.

Rosario Rull	Assistant Chief Probation Officer	Riverside County Probation
Doug Moreno	Chief Probation Officer Administrative Services	Riverside County Probation
Bryce Hulstrom	Chief Deputy Probation Officer	Riverside County Probation
Cherilyn Williams	Administrative Service Manager	Riverside County Probation
Rudy Lovato	Assistant Director, SSD	Riverside County Probation
Jennifer Chang	Supervising Deputy District Attorney	County of Riverside District Attorney
Gerry Lopez	Deputy District Attorney	County of Riverside District Attorney
Todd Bellanca	Deputy Director	Riverside County Department of Public Social Services
Chad Firetag	Assistant Public Defender	County of Riverside Public Defender
Angela Ingrisan	Administrator	Riverside County Mental Health Services
Ann Vessey	Executive Director for Special Education	Riverside County of Education
Casey Reid	Youth Court Officer	Riverside Police Department
Ryan Railsback	Youth Court Officer	Riverside Police Department
Diana Glenn	Adolescent Counselor	MFI Recovery Inc.
Michelle Pierce	Adolescent Counselor	MFI Recovery Inc.
Cynthia Wilhite	Director of Outreach	Wylie Center
Melody Amaral	CEO	Wylie Center
Viola Becker	Principal Accountant	Riverside County Probation
Jessica Holstien	Senior Accountant	Riverside County Probation
Julie Terrell	Senior Admin Analyst	Riverside County Probation
Robert Lippert	Chairperson	Juvenile Justice Delinquency Prevention Commission
Laurel Cook	Volunteer	Juvenile Justice Delinquency Prevention Commission

APPROVAL OF MINUTES OF DECEMBER 18, 2014 MEETING:

Assistant Chief Rull entertained a motion to approve the December 18, 2014 minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion was moved by Melody Amaral, Wylie Center CEO, seconded by Todd Bellanaca, Deputy Director Riverside Department of Social Services. Minutes were approved as corrected.

Oppositions/Abstentions: None.

PROPOSED COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Rudy Lovato Assistant Division Director reviewed the three proposed programs.

- The proposed Restorative Justice/ Victim Mediation Services will be a three dimensional relationship with the victim, offender and the community. The goal is to provide a safe controlled setting for the victim and offender to discuss the offense and the impact it had on the victim, restore the victim, and provide community safety. Victim mediation providers will be contracted to provide the service and probation will provide the referrals cases that are identified as being appropriate. Participation in the program will be voluntary. Probation will continue meeting with the Court, District Attorney, and Public Defender office to develop the guidelines. The proposal for Riverside County is to utilize JJCPA funding to pay for the contracted mediation services and provide training to probation staff regarding victim mediation services.
- The proposed Tattoo Removal Program would allow youthful offenders with negative tattoos who desire the removal of the tattoo(s) to be referred to a service provider. Tattoo removal costs will be funded by utilizing JJCPA funding. .
- The Gang Intervention for Teens (GIFT) program is a collaborative effort between the gang task force, probation, and school officials to provide gang intervention and counseling. The Riverside Sheriff Department applied for the Jag Byrne grant for the GIFT program and was unsuccessful. It is proposed that JJCPA funding be utilized to fund the program.

Assistant Chief Rull entertained a motion to approve the Comprehensive Multi-Agency Juvenile Justice Plan. Motion was moved by Ann Vessey, Riverside County Office of Education, seconded by Chad Firetag, Riverside County Public Defender. Minutes were approved as submitted.

Oppositions/Abstentions: None.

FISCAL YEAR 2014/15 REVISED BUDGET

Chief Deputy Probation Administrator, Doug Moreno reviewed the Revised Budget Summary Proposal for Fiscal Year 2014/15 (Handout).

Doug explained that on April 21, 2014, the JJCC approved a FY 2014/15 proposed budget of \$9,815,496. This budget was funded with the estimated state allocation of \$6,368,910 and the estimated available one-time carry-over funds of \$3,446,586. Upon final distribution of the funds from the Department of Finance, Riverside County received additional one-time growth funds of \$396,313. Additionally, the FY 2013/14 carryover was finalized resulting in additional one-time

funds of \$407,925. With the \$804,238 increase in additional one-time funds, the following JJCC budget modifications for FY 2014/15 were proposed:

1. Fully fund each agency based on the historical distribution.
2. Fund additional budget requests from the District Attorney's Office and the Riverside Police Department. The needed additional FY 2014/15 funds (\$192,699) for these agencies would be provided from Probation's portion of the funds distribution.

The FY 2014/15 Revised Budgets were proposed:

Probation Department	\$ 6,446,652
District Attorney	\$ 1,740,256
Sheriff	\$ 1,260,677
Riverside Police Department	\$ 130,000
Contracts	\$ 1,042,149
Total Budget Amount	\$ 10,619,734

Assistant Chief Rull entertained a motion for approval of FY 2014/15 Revised Budget as submitted. Motion was moved by Todd Bellanaca, Deputy Director, Riverside County Department Public Social Services, seconded by Robert Lippert, Chairperson, Juvenile Justice Delinquency Prevention Commission. Minutes were approved as submitted.

Oppositions/Abstentions: None.

FISCAL YEAR 2015/16 PROPOSED BUDGET

Doug Moreno provided an overview of the anticipated funding to be available in FY 2015/16, including the state allocation of \$6,368,910 and an estimated carryover amount of approximately \$4,000,000. Using the estimated state allocation and the anticipated carryover balance (resulting from projected unexpended funds in FY 2014/15) the following JJCC budget was proposed for FY 2015/16:

- a. Distribute the baseline state allocation of \$6,368,910 based on the historical distribution.
- b. Fund any additional budget gaps with available one-time funding, i.e. anticipated carryover balance. This includes funding for labor cost increases and new programs including Restorative Justice, Tattoo Removal, and the GIFT program as outlined in the Comprehensive Plan.
- c. Establish a contingency fund of \$2,259,701, for the remaining anticipated one-time funds.

The FY 2015/16 Operating Budgets were proposed:

Probation Department	\$ 4,148,803
District Attorney	\$ 1,787,701
Sheriff	\$ 1,260,677
Riverside Police Department	\$ 135,000
Contracts	\$ 777,028
Contingency Fund	\$ 2,259,701
Total Budget Amount	\$ 10,619,734

Angela Isgrian, Administrator, Riverside County Mental Health Services, requested clarification regarding funding for AB 109 and the one-time roll over salary for Probation. Chief Deputy Probation Administrator, Doug Moreno addressed the funding stream differences for AB 109 and the proposed budget funding. In addition, the one-time roll-over salary savings are from vacancies within the Probation Youth Accountability Team units.

Assistant Chief Rull entertained a motion for approval of FY2015/16 Proposed Budget as submitted. Motion was moved by Angela Ingrain, Riverside County Mental Health, seconded by Jennifer Chang, County of Riverside District Attorney. Minutes were approved as submitted.

Oppositions/Abstentions: None.

COUNCIL COMMENTS

Ann Vessey, Executive Director of Special Education, Riverside County of Education, shared that they have implemented a tutorial program for evening and Saturday tutoring.

Gerry Lopez, District Attorney, County of Riverside, introduced Jennifer Chang, Supervising Deputy District Attorney, County of Riverside to the committee.

Melody Amaral, CEO, Wylie Center, shared that the process to hire staff is lengthy and challenging. She inquired into other ways that would allow the background checks to become a more rapid process. Doug Moreno shared that a pilot program is currently being reviewed to assist with expediting the background process. He expressed that anyone could leave their business card, and it would be forwarded to Anthony Clubb, Division Director, Human Resources Services, Riverside County Probation, regarding the background process for more detailed information.

NEXT MEETING – APRIL 20, 2015

ADJOURNMENT

Meeting Minutes submitted by Gail Moore, Secretary